

GOVERNMENT OF HIMACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of June 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June 2020

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto June 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	38438.87	6922.41	18.01	21.33
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15355.86	1923.87	12.53	18.91
(i)	GST	5751.57	390.83	6.80	26.69
(ii)	Stamps and Registration	327.78	26.16	7.98	20.36
(iii)	Land Revenue	17.78	1.37	7.71	4.88
(iv)	Sales Tax	1685.27	122.37	7.26	15.49
(v)	State Excise Duties	1787.90	233.22	13.04	26.31
(vi)	State's Share of Union Taxes	4369.17	1070.98	24.51	13.42
(vii)	Other Taxes and Duties	1416.39	78.94	5.57	33.71
	(b) Non –Tax Revenue	2410.47	369.71	15.34	23.99
	(c) Grants –in-Aid and Contribution	20672.54	4628.83	22.39	23.24
2	Capital Receipts	7298.46	187.93	2.57	(-9.66)
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	26.20	1.54	5.88	9.20
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	7272.26	186.39	2.56	(-9.72)
3	Total Receipts (1+2)	45737.33	7110.34	15.55	15.77
4	Revenue Expenditure (a+b+c+d+e)	39122.85	6568.16	16.79	16.77
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	12667.14	1368.43	10.80	10.47
	(b) Expenditure on Interest Payments	4931.92	514.99	10.44	11.47
	(c) Expenditure on Salaries/Wages	13099.47	3034.80	23.17	23.08
	(d) Expenditure on Pension	7266.00	1443.48	19.87	20.76
	(e) Expenditure on Subsidy	1158.32	206.46	17.82	5.81
5	Capital Expenditure (a+b)	6255.03	527.48	8.43	8.00
	(a) Expenditure on Capital Account {(excluding (b)}	6255.03	527.48	8.43	8.00
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	15727.91	2593.72	16.49	16.78
	(a) Revenue	15527.92	2588.68	16.67	17.31
	(b) Capital	199.99	5.04	2.52	5.74
(ii)	Social Sector	17040.46	2827.15	16.59	13.63
	(a) Revenue	15220.21	2696.82	17.72	16.07
	(b) Capital	1820.25	130.33	7.16	5.07
(iii)	Economic Sector	12598.88	1674.78	13.29	12.98
	(a) Revenue	8364.09	1282.66	15.34	17.04
	(b) Capital	4234.79	392.12	9.26	9.14
(iv)	Grants-in-aid Contributions	10.63	0.00	0.00	0.00
7	Total Expenditure (4+ 5 + 8)	45737.33	7110.34	15.55	15.77
8	Loans and Advances Disbursed	359.45	14.70	4.09	14.77
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	(-)683.98	354.25	151.79	148.95
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} -7]	(-)7272.26	(-)186.39	(-)2.56	(+)109.73
11	Primary Deficit (-)/Surplus (+)	(-)2340.32			
	[[1 +2(a)+2(b)]- [[4(a)+(c)+(d)+(e)]+ 5 + 8]		328.60	114.04	(+)144.15

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.00	450.00	1013.16	1013.16
May	691.05	1141.05	987.76	2000.92
June	782.82	1923.87	896.18	2897.10
July			955.18	3852.28
August			1100.96	4953.24
September			931.42	5884.66
October			1039.64	6924.30
November			1033.20	7957.50
December			1075.83	9033.33
January			1019.74	10053.07
February			746.48	10799.55
March (Preliminary)				

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	38.09	38.09	197.62	197.62
May	215.85	253.94	176.52	374.14
June	115.77	369.71	212.02	586.16
July			261.42	847.58
August			345.45	1193.03
September			192.03	1385.06
October			156.27	1541.33
November			89.63	1630.96
December			203.72	1834.68
January			99.56	1934.24
February			103.32	2037.56
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1566.60	1566.60	663.11	663.11
May	1238.94	2805.54	1818.08	2481.19
June	1823.29	4628.83	1233.53	3714.72
July			1362.45	5077.17
August			1092.36	6169.53
September			2211.71	8381.24
October			1082.47	9463.71
November			738.39	10202.10
December			2110.75	12312.85
January			1157.03	13469.88
February			1136.31	14606.19
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.50	0.50	0.70	0.70
May	0.51	1.01	0.63	1.33
June	0.53	1.54	1.13	2.46
July			2.94	5.40
August			1.62	7.02
September			0.61	7.63
October			0.51	8.14
November			0.51	8.65
December			0.49	9.14
January			0.63	9.77
February			4.93	14.70
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
			Monthly	Progressive
April	0.00	0.00	0.15	0.15
May	0.00	0.00	0.01	0.16
June	0.00	0.00	0.00	0.16
July			0.00	0.16
August			0.00	0.16
September			0.36	0.52
October			0.91	1.43
November			0.00	1.43
December			0.02	1.45
January			0.00	1.45
February			0.02	1.47
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	246.72	246.72	87.85	87.85
May	131.30	378.02	(-)744.06	(-)831.91
June	-191.63	186.39	(+)116.67	(-)715.24
July			(+)237.60	(-)477.64
August			574.41	96.77
September			105.31	-8.54
October			1545.93	1537.39
November			372.85	1910.24
December			(-)606.46	1303.78
January			1176.71	2480.49
February			1069.74	3550.23
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	462.85	462.85	307.89	307.89
May	342.97	805.82	261.81	569.70
June	562.61	1368.43	600.03	1169.73
July			780.67	1950.40
August			1076.00	3026.40
September			474.28	3500.68
October			1405.04	4905.72
November			248.54	5154.26
December			480.13	5634.39
January			901.75	6536.14
February			784.42	7320.56
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	204.01	204.01	176.16	176.16
May	133.09	337.10	128.85	305.01
June	177.89	514.99	216.90	521.91
July			257.10	779.01
August			320.68	1099.69
September			329.37	1429.06
October			269.31	1698.37
November			150.48	1848.85
December			236.53	2085.38
January			294.56	2379.94
February			323.64	2703.58
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1057.68	1057.68	1004.72	1004.72
May	1000.14	2057.82	973.53	1978.25
June	976.98	3034.80	936.67	2914.92
July			937.08	3852.00
August			937.69	4789.69
September			1057.97	5847.66
October			838.68	6686.34
November			1102.23	7788.57
December			951.40	8739.97
January			942.37	9682.34
February			973.16	10655.50
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.76	450.76	421.43	421.43
May	465.35	916.11	493.16	914.59
June	527.37	1443.48	468.42	1383.01
July			463.40	1846.41
August			450.43	2296.84
September			476.99	2773.83
October			444.95	3218.78
November			434.20	3652.98
December			439.74	4092.72
January			439.48	4532.20
February			457.85	4990.05
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	108.53	108.53	0.00	0.00
May	30.25	138.78	0.00	0.00
June	67.68	206.46	61.97	61.97
July			53.61	115.58
August			64.19	179.77
September			178.05	357.82
October			153.83	511.65
November			85.62	597.27
December			78.40	675.67
January			17.79	693.46
February			48.00	741.46
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	18.08	18.08	52.38	52.38
May	304.11	322.19	199.72	252.10
June	205.29	527.48	114.19	366.29
July			284.01	650.30
August			214.94	865.24
September			661.20	1526.44
October			711.74	2238.18
November			204.41	2442.59
December			393.67	2836.26
January			846.48	3682.74
February			472.94	4155.68
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.74	1.74	6.18	6.18
June	12.96	14.70	61.35	67.53
July			43.72	111.25
August			50.87	162.12
September			52.96	215.08
October			2.18	217.26
November			9.09	226.35
December			204.49	430.84
January			11.24	442.08
February			0.79	442.87
March (Preliminary)				